

**GUILFORD COUNTY, NORTH CAROLINA
FY 06-07 FUND BALANCE ESTIMATES**

Recommended General Fund Expenditures		\$	525,990,543
Total Unrestricted Fund Balance		\$	66,600,000
LESS: Amount Designated for FY 2006-2007 Budget		\$	<u>(23,286,692)</u>
Total Undesignated Fund Balance	8.23%	\$	43,313,308
8% policy Benchmark	8.00%	\$	42,079,243
Amount Available Beyond Benchmark		\$	1,234,065