

**GUILFORD COUNTY, NORTH CAROLINA
FY 07-08 FUND BALANCE ESTIMATES**

Recommended General Fund Expenditures		\$	561,724,958
Total Unrestricted Fund Balance		\$	67,700,000
LESS: Amount Designated for FY 2006-2007 Budget		\$	<u>(22,500,000)</u>
Total Undesignated Fund Balance	8.05%	\$	45,200,000
8% policy Benchmark	8.00%	\$	44,937,997
Amount Available Beyond Benchmark		\$	262,003