

GUILFORD COUNTY, NORTH CAROLINA
Requested New Positions
FY2007-2008

DEPARTMENT	CLASSIFICATION	REQUESTED	EFFECTIVE DATE	COST OF REQUESTED NEW POSITIONS WITH FRINGE BENEFITS AND RELATED COSTS	FUNDING SOURCE
Security	Security Officer	5	07/01/07	126,715 Salary 67,215 Fringe Benefits 1,925 Related Costs <hr/> 195,855	County 100%
County Attorney	Assistant County Attorney	1	07/01/07	65,343 Salary 20,198 Fringe Benefits 1,400 Related Costs <hr/> 86,941	County - 100%
Law Enforcement	Deputy Sheriff (Sex Offender Registration)	1	07/01/07	37,835 Salary 17,500 Fringe Benefits 69,722 Related Costs <hr/> 125,057	County - 100%
Law Enforcement	Detention Services Officer I (Prison Farm)	5	07/01/07	189,175 Salary 87,500 Fringe Benefits 12,100 Related Costs <hr/> 288,775	County - 100%
Law Enforcement	Deputy Sheriff/Bailiff	3	07/01/07	113,505 Salary 52,500 Fringe Benefits 26,460 Related Costs <hr/> 192,465	County - 100%
Law Enforcement	Deputy Sheriff/Sergeant (School Resource Officer)	1	07/01/07	52,687 Salary 17,500 Fringe Benefits 59,475 Related Costs <hr/> 129,662	County - 100%
Law Enforcement	Technical Support Technician	1	07/01/07	37,444 Salary 17,500 Fringe Benefits 27,378 Related Costs <hr/> 82,322	County - 100%
Law Enforcement	AFIS Examiner	1	07/01/07	52,687 Salary 17,500 Fringe Benefits 9,250 Related Costs <hr/> 79,437	County - 100%
Law Enforcement	Records Management Specialist	1	07/01/07	29,338 Salary 17,500 Fringe Benefits 8,250 Related Costs <hr/> 55,088	County - 100%

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Law Enforcement	Deputy Sheriff/Sergeant (Legal Process)	1	07/01/07	52,687 Salary 17,500 Fringe Benefits 73,972 Related Costs <hr/> 144,159	County - 100%
Law Enforcement	Detention Services Officer I	100	07/01/07	3,783,500 Salary 1,750,000 Fringe Benefits 242,000 Related Costs <hr/> 5,775,500	County - 100%
Public Health	Dental Hygienist	1	07/01/07	32,345 Salary 14,317 Fringe Benefits 1,900 Related Costs <hr/> 48,562	State - 100%
Finance	Financial Information System Analyst	1	07/01/07	60,000 Salary 19,511 Fringe Benefits 0 Related Costs <hr/> 79,511	County - 100%
Budget Mgmt & Eval	Budget and Management Analyst	1	7/1/2007	53,145 Salary 18,316 Fringe Benefits 0 Related Costs <hr/> 71,461	County - 100%
County Administration	Deputy County Manager	1	7/1/2007	104,317 Salary 27,287 Fringe Benefits 0 Related Costs <hr/> 131,604	County - 100%
Social Services	Elig Caseworker II	3	7/1/2007	92,415 Salary 43,515 Fringe Benefits 13050 Related Costs <hr/> 148,980	County - 40%
Social Services	Social Worker - Prot Svcs	1	7/1/2007	42,066 Salary 16,026 Fringe Benefits 6,162 Related Costs <hr/> 64,253	County - 18%
	Total Requested New Positions	128		<hr/> <hr/> 7,699,632	