

# Policy and Executive Management

## Summary

Departments in the Policy and Executive Management service area provide policy and management support and guidance to all County departments. Functions include, among others, the creation of policy, assessment of ongoing services, efficient legal representation and advice, recording of minutes, and audit and consulting services.

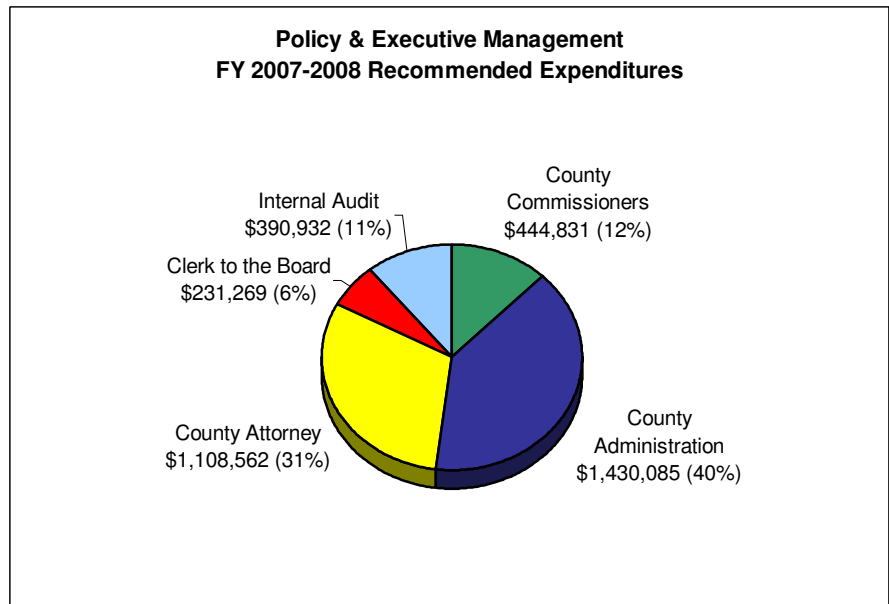
Policy & Executive Management departments include:

- Board of Commissioners
- County Administration
- County Attorney
- Clerk to the Board
- Internal Audit

## Expenditures

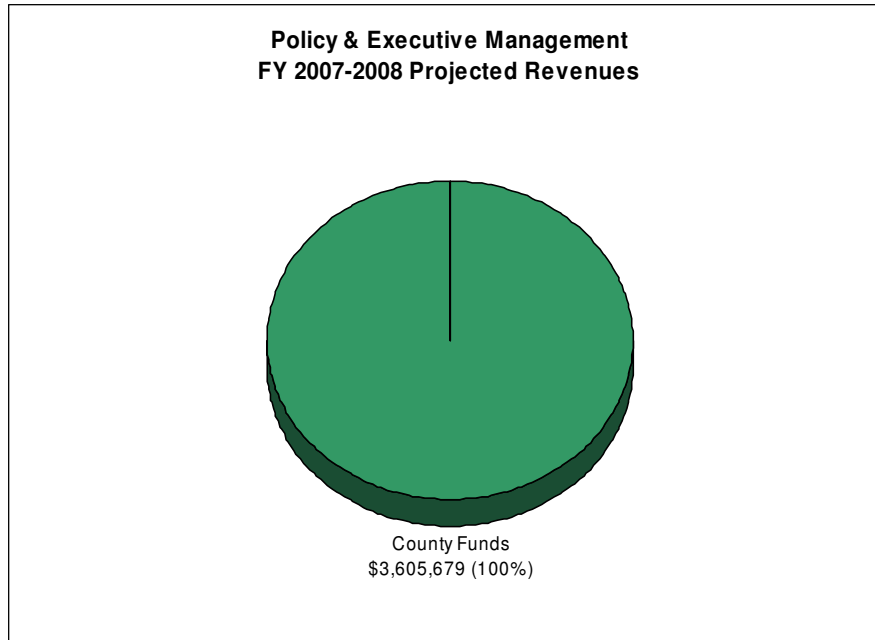
Guilford County will spend \$3,605,679 for Policy and Executive Management expenditures in the 2007-2008 fiscal year. This is an increase of \$19,583, or about 0.5%, from the budget adopted for FY 2006-2007. The Policy and Executive Management service area accounts for approximately 0.6% of total County expenditures.

The increase in recommended expenditures will fund personnel costs and the full-year costs of enhancements for televising Board of Commissioners meetings and for streaming of meetings on the County's website.



**Revenues**

Policy and Executive Management departments are generally funded from general county funds -- locally raised revenues from the property tax, sales tax, and other non-departmental funds. No outside revenues are expected to be received in FY 2007-2008.



	FY 05-06 Expenditures	FY 06-07 Adopted Budget	FY 07-08 Recommended	Change from Adopted	
				\$	%
<b>Departments</b>					
County Commissioners	\$354,241	\$417,582	\$444,831	\$ 27,249	6.5%
County Administration	\$883,996	\$1,486,317	\$1,430,085	\$ (56,232)	-3.8%
County Attorney	\$1,059,938	\$1,096,812	\$1,108,562	\$ 11,750	1.1%
Clerk to the Board	\$268,709	\$226,858	\$231,269	\$ 4,411	1.9%
Internal Audit	\$340,019	\$358,527	\$390,932	\$ 32,405	9.0%
Total	<b>\$2,906,904</b>	<b>\$3,586,096</b>	<b>\$3,605,679</b>	<b>\$ 19,583</b>	<b>0.5%</b>
<b>Revenues</b>					
Other	\$101	\$0	\$0	\$ -	--
County Funds	\$2,906,802	\$3,586,096	\$3,605,679	\$ 19,583	0.5%
Total	<b>\$2,906,904</b>	<b>\$3,586,096</b>	<b>\$3,605,679</b>	<b>\$ 19,583</b>	<b>0.5%</b>