

ROOM OCCUPANCY & TOURISM DEVELOPMENT FUND

Mission Statement

To develop activities and programs promoting and encouraging travel and tourism in Gullford County.

Performance Measures

	FY 04	FY 05	FY 06

Expenditure Detail	FY 05-06 ACTUALS	FY 06-07 ADOPTED	FY 06-07 FINAL AMENDED	FY 07-08 RECOMMENDED
Personnel Services	0	0	0	0
Supplies	0	0	0	0
Services	4,485,837	4,666,719	4,747,719	4,375,573
Human Service Assistance	0	0	0	0
Capital Outlay	0	0	0	0
TOTAL	4,485,837	4,666,719	4,747,719	4,375,573

Revenue Source	FY 04-05 RECEIPTS	FY 05-06 ADOPTED	FY 05-06 FINAL AMENDED	FY 06-07 PROJECTED
State	0	0	0	0
State Shared	0	0	0	0
Federal	0	0	0	0
Occupancy Tax	4,485,837	4,666,719	4,747,719	4,375,573
Fund Balance	0	0	0	0
County	0	0	0	0
TOTAL	4,485,837	4,666,719	4,747,719	4,375,573

Personnel Summary

POSITIONS	0.00	0.00	0.00	0.00
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