

**GUILFORD COUNTY, NORTH CAROLINA  
CAPITAL IMPROVEMENTS PROGRAM  
FY 2007-08 THRU FY 2011-2012  
PARKS PROJECTS**

PROJECT	Authorized Projects	Planned Year FY 2006-07	Planned Year FY 2007-08	Planned Year FY 2008-09	Planned Year FY 2009-10	Planned Year FY 2010-11	Future Years	Total (5 years)
SOUTHWEST PARK	3,000,000							0
NORTHEAST PARK	8,162,985							0
TRIAD PARK	2,706,925		400,000	400,000	400,000	400,000	400,000	2,000,000
BICENTENNIAL GREENWAY	1,987,454							0
DOT GRANT	1,007,200							0
BURMIL PAVING & IMPROVEMENTS	2,765,226							0
GUILFORD-BRYAN	100,000			1,000,000	2,000,000	2,000,000	1,000,000	6,000,000
OPEN SPACE PROTECTION	10,000,000							0
SCHOOL PARKS	900,000			1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
								0
<b>TOTAL PROJECTS</b>	<b>30,629,790</b>	0	400,000	2,400,000	3,400,000	3,400,000	2,400,000	12,000,000
<b>SUMMARY OF FUNDING</b>								
<b>BEGINNING BALANCE</b>		0	0	0	0	0	0	
<b>REVENUE</b>								
PRIOR YEAR FUNDING								0
SALE OF BONDS	20,879,860			2,000,000	3,000,000	3,000,000	2,000,000	10,000,000
APPROPRIATED FUND BAL	5,815,901							0
FEDERAL FUNDS	1,805,400							0
CTY BLDG. CONS FUNDS	900,000		400,000	400,000	400,000	400,000	400,000	2,000,000
GENERAL FUND	979,638							0
MISCELLANEOUS	248,991							0
<b>TOTAL REVENUE</b>	<b>30,629,790</b>	<b>0</b>	<b>400,000</b>	<b>2,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>2,400,000</b>	<b>12,000,000</b>
<b>TOTAL PROJECTS</b>	<b>30,629,790</b>	<b>0</b>	<b>400,000</b>	<b>2,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>2,400,000</b>	<b>12,000,000</b>
<b>ENDING BALANCE</b>	-	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>