

**GUILFORD COUNTY, NORTH CAROLINA
CAPITAL IMPROVEMENTS PLAN
WATER AND SEWER PROJECTS**

	PROJECT	PROJECT STATUS	APPROVED Prior Years	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FUTURE YEARS	TOTAL
EXPENDITURES:											
<u>GREENSBORO FUND</u>											
	Assembly Road	Approved				202,660					202,660
	Sewer System (Lift Station)										
	Bur-Mil Sewer	Pending								526,620	526,620
	Forest Oaks Estates	Approved									
	Water					688,638					688,638
	Sewer					730,656					730,656
	Petitioned-1994										
	Forest Oaks, Sec. 18	Pending									
	Water							87,338			87,338
	Sewer							102,526			102,526
	Petitioned-1995										
	I-85 Crossings	Not Approp.	1,240,585								1,240,585
	Water and Sewer										
	Encasements										
	Hines Chapel	Pending				63,816					63,816
	Water					936,184					936,184
	Sewer										
	Jerry S. Brannock	Pending									
	Water							312,120			312,120
	Sewer							806,880			806,880
	Petitioned										
	Lakehaven Subdivision	Pending									
	Water							125,305			125,305
	Sewer							147,096			147,096
	Petitioned										
	Lynwood Lakes	Pending									
	Water							3,411,210			3,411,210
	Sewer							3,807,623			3,807,623
	Petitioned										
	McConnell Road Industrial Park	Approved				544,463					544,463
	Water and Sewer										
	Northeast Middle & High School	Approved									
	Sewer		250,000		194,195						444,195
	Consent Order										
	Approved 2001										
	Northeast Middle & High School	Pending							819,900		819,900
	Water										
	Olde Forest Sec. 7, 8, 9	Pending								396,000	396,000
	Sewer										
	Petitioned										
	Sedgefield Improvements	Pending									

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	Water			410,120		1,200,000					1,610,120
	Southern Elementary & High School	Approved									
	Sewer		850,000		228,000						1,078,000
	Consent Order										
	Approved December 2001										
	Southern Elementary School	Pending									
	Water								476,040		476,040
	Sumner Elementary School	Approved	560,000								560,000
	Sewer										
	Approved 2000										
	Sumner Elementary School	Pending									
	Water								476,880		476,880
	Trosper Road	Approved				931,512					931,512
	Sewer (Lift Station)										
	Twillia Acres	Approved									
	Water		284,832			944,258					1,229,090
	Sewer		815,850			771,072					1,586,922
	Health Recommended										
	Approved Nov 15, 2001										
	Windsor Commercial Inc.	Approved				175,200					175,200
	HIGH POINT FUND										
	Browndale & Oakvale	Pending									
	Water and Sewer							764,000			764,000
	Petitioned										
	Pennywood Acres	Pending						243,888			243,888
	Water										
	Petitioned										
	ARCHDALE FUND										
	Coe Place Subdivision	Approved	570,000								570,000
	Water and Sewer										
	Health Recommended and Petitioned										
	Approved Jan 2001										
	NC 62/Fairfield Road Area	Pending									
	Water and Sewer							1,500,000			1,500,000
	TOTAL		4,571,267	410,120	422,195	7,188,459	0	11,307,986	1,772,820	922,620	26,595,467
	REVENUES:										
	Bonds (2/3 Bonds)		2,770,682		422,195	3,134,624	0	11,307,986			17,635,487
	Joint Water and Sewer Trust		1,800,585	410,120		4,053,835	0	0	1,772,820	922,620	8,959,980
	TOTAL		4,571,267	410,120	422,195	7,188,459	0	11,307,986	1,772,820	922,620	26,595,467