

EDUCATION

Guilford County Schools

DEPARTMENTAL PURPOSE & GOALS

Guilford county schools ensure that every student achieves mastery of academic skills essential for success in life and acquires the knowledge needed to live as a citizen in a rapidly changing world, and that every student gains understanding and respect for self and others.

Please see the Guilford County Schools website at <http://www.gcsnc.com/> for more information about the school system

Guilford County Schools

Budget Detail

	FY 07 Actual	FY 08 Adopted	FY 08 Amended	FY 09 Adopted	\$ Change	% Change
Expense						
Operating Expenses	\$ 156,665,521	\$ 165,165,521	\$ 165,165,521	\$ 175,165,521	\$ 10,000,000	6.1%
Capital Outlay	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	0.0%
Debt Service	\$ 29,536,925	\$ 38,392,580	\$ 38,392,580	\$ 48,107,660	\$ 9,715,080	25.3%
Total Expense	\$ 193,202,446	\$ 210,558,101	\$ 210,558,101	\$ 230,273,181	\$ 19,715,080	9.4%
Revenue						
Federal/State (Lottery)	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 12,500,000	\$ 6,500,000	108.3%
County	\$ 193,202,446	\$ 204,558,101	\$ 204,558,101	\$ 217,773,181	\$ 13,215,080	6.5%
Total Revenue	\$ 193,202,446	\$ 210,558,101	\$ 210,558,101	\$ 230,273,181	\$ 19,715,080	9.4%

The funding noted above represents the County's allocation for the school system and related debt on school facilities. The Guilford County Schools receive funding from a number of other sources, including the Federal and State Government. The Guilford County Schools total budget as Recommended by the Superintendents for FY 2008-2009 is \$650,326,439.

EDUCATION

Guilford Technical Community College

DEPARTMENTAL PURPOSE & GOALS

Guilford Technical Community College provides addressable and comprehensive instructional programs committed to excellence in teaching and successful student achievement; develops and maintains programs that are responsive to the changing educational and training needs of the people served through basic skills and lifelong learning opportunities; and develops and maintains programs that support and enhance the economic development needs of the local community.

For more information about the College, please visit its website at <http://www.gtcc.edu/>.

Guilford Technical Community College

Budget Detail

	FY 07 Actual	FY 08 Adopted	FY 08 Amended	FY 09 Adopted	\$ Change	% Change
Expense						
Operating Expenses	\$ 9,760,340	\$ 10,791,328	\$ 10,791,328	\$ 11,752,690	\$ 961,362	8.9%
Capital Outlay	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 500,000	33.3%
Total Expense	\$ 11,260,340	\$ 12,291,328	\$ 12,291,328	\$ 13,752,690	\$ 1,461,362	11.9%
Revenue						
County						
Operating	\$ 9,760,340	\$ 10,791,328	\$ 10,791,328	\$ 11,752,690	\$ 961,362	8.9%
Capital	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 500,000	33.3%
Total Revenue	\$ 11,260,340	\$ 12,291,328	\$ 12,291,328	\$ 13,752,690	\$ 1,461,362	11.9%

The funding noted above represents the County's portion of the total budget for Guilford Technical Community College. The College receives additional funding from other sources, such as the State of North Carolina.