

Guilford County
FY 2008-2009 Budget
June 19, 2008

The Board of Commissioners approved the FY 2008-2009 Guilford County budget and revised Budget Ordinance and all related provisions as recommended by the County Manager, including the revision of certain Public Health Fees, subject to the following changes:

- The operating allocation to the Guilford County Schools shall be \$175,165,521, resulting in an increase of \$10,000,000 in county funds from the FY 2007-2008 adopted budget. This is a reduction of \$2,500,000 from the amount included in the Recommended Budget.
- Increase the appropriation to Social Services by \$230,000 for Communities in Schools.
- Increase the appropriation to Public Health by \$250,000 to be held in reserve for a southeast health clinic.
- Appropriate \$250,000 for arts programs as follows: \$100,000 to the Arts Council of Greater Greensboro, \$75,000 to the High Point Area Arts Council, \$50,000 to the Atelier Museum, and \$25,000 to the North Carolina Shakespeare Festival.
- Increase appropriation to Tax by \$94,500 for three new reappraisal-related positions (start date of January 1, 2009).
- Increase the number of new EMT/Logistic Technicians from two to four and amend the start date included in the Recommended Budget from 10/1/08 to 1/1/09, resulting in an increase in the appropriation to Emergency Services of \$15,200.
- Amend the start date for the eight Law Enforcement positions included in the Recommended Budget from 10/1/08 to 1/1/09, resulting in reduction in the appropriation to Law Enforcement of \$150,000.
- Adjust fees for Emergency Medical Services by \$225,000, resulting in a decrease in county funds required to balance the budget of \$225,000.
- Appropriate \$500,000 from the County Building Construction Fund's fund balance to pay for the one-time \$500,000 increase in GTCC's capital allocation.
- Appropriate an additional \$1,000,000 from the General Fund's fund balance.

And that the countywide tax rate for FY 2008-2009 is increased by 4.60 cents from 69.14 cents to 73.74 cents per \$100 of assessed valuation.