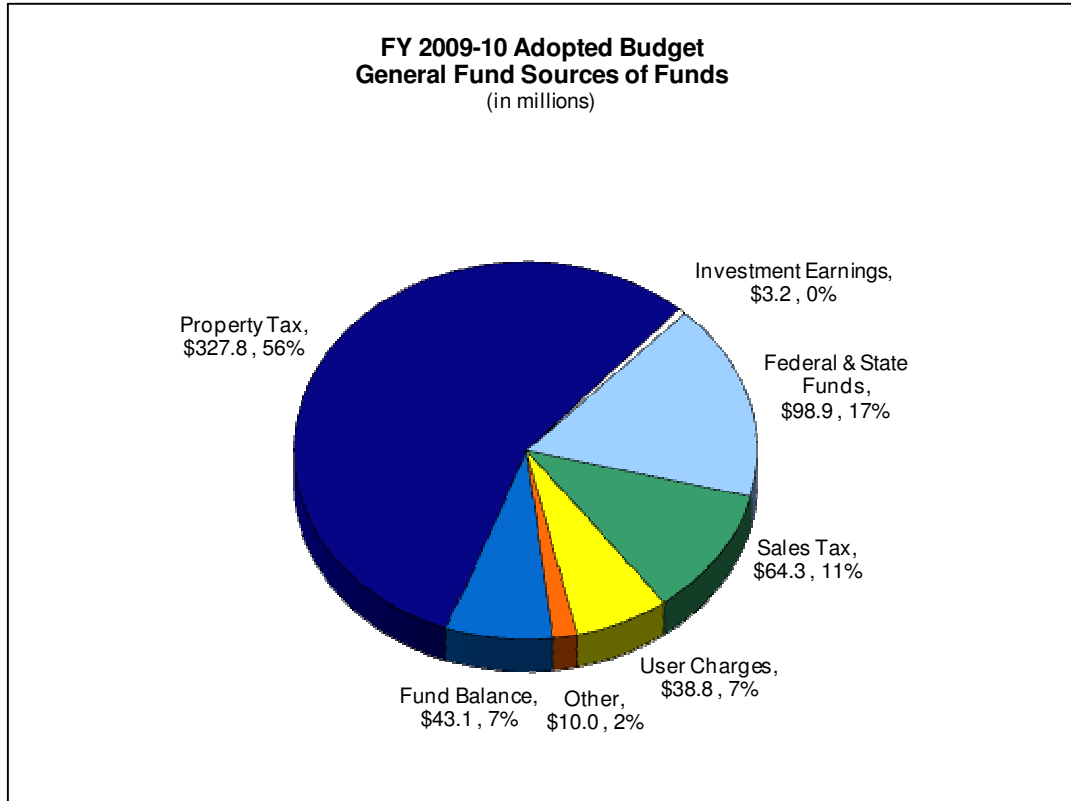


FY 2009-10 Adopted Budget General Fund Sources of Funds



Summary of Revenue Sources

	2007-08 Actual	2008-09 Adopted	2008-09 Estimated	2009-10 Adopted	vs. 2008-09 Adopted	
					\$ chg	% chg
Property Tax	\$295,837,946	\$318,287,700	\$324,164,020	\$327,800,000	\$9,512,300	3.0%
Federal & State Funds	\$96,043,064	\$102,498,015	\$102,307,909	\$98,913,634	(\$3,584,381)	-3.5%
Sales Tax	\$85,270,606	\$77,600,000	\$70,445,947	\$64,265,000	(\$13,335,000)	-17.2%
User Charges	\$39,069,171	\$38,125,841	\$40,102,672	\$38,759,856	\$634,015	1.7%
Investment Earnings	\$12,789,708	\$9,845,000	\$5,781,098	\$3,220,000	(\$6,625,000)	-67.3%
Other	\$13,463,346	\$12,664,023	\$22,011,124	\$10,018,412	(\$2,645,611)	-20.9%
	\$542,473,841	\$559,020,579	\$564,812,770	\$542,976,902	(\$16,043,677)	-2.9%
Fund Balance Used	\$ (3,812,331)	\$ 27,094,563	\$ (7,912,362)	\$ 43,134,030	\$16,039,467	59.2%
Total All Sources	\$538,661,510	\$586,115,142	\$556,900,408	\$586,110,932	(\$4,210)	0.0%