

RURAL FIRE PROTECTION DISTRICTS

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BUDGET SUMMARY

	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Approved	% change
Program(s):					
Fire District	\$12,500,760	\$12,647,281	\$12,647,281	\$11,847,101	-6.3%
Total	\$12,500,760	\$12,647,281	\$12,647,281	\$11,847,101	-6.3%
Expenditures:					
Operating Expenses	\$12,500,760	\$12,647,281	\$12,647,281	\$11,847,101	-6.3%
Expenditure Total	\$12,500,760	\$12,647,281	\$12,647,281	\$11,847,101	-6.3%
Revenues:					
Sales Tax	\$2,826,993	\$2,687,602	\$2,687,602	\$2,086,003	-22.4%
Other	\$47,922	\$0	\$0	\$0	--
Fund Balance	(\$69,726)	\$903,100	\$903,100	\$398,222	-55.9%
Special Property Tax	\$9,695,571	\$9,056,579	\$9,056,579	\$9,362,876	3.4%
Revenue Total	\$12,500,760	\$12,647,281	\$12,647,281	\$11,847,101	-6.3%

DEPARTMENTAL PURPOSE & GOALS

The County has 22 special fire protection districts that provide fire response service in areas of the county not serviced by a municipal fire department. The primary funding for each district comes from property tax revenue generated by a special district tax. The tax, which is in addition to the County's general property tax, is levied on the property in each district and the revenues generated are dedicated for use in the district where they are raised. The Board of Commissioners, with the adoption of the annual Budget Ordinance, establishes the rate for each district annually. The districts also receive funding from their share of the local option sales taxes levied by the County.

FY 2010 PROPOSED BUDGET HIGHLIGHTS

The Julian District was the only district to request a tax rate increase, however no increase in any special district tax was approved.

GUILFORD COUNTY - SPECIAL FIRE PROTECTION DISTRICT TAX RATES

FIRE PROTECTION DISTRICT	FY 08-09			FY 09-10		
	Approved Appropriation	Tax Rate	Requested Appropriation	Approved Appropriation	Approved Tax Rate	
Alamance	\$ 1,082,893	\$ 0.1000	\$ 1,082,893	\$ 1,089,189	\$ 0.1000	
Climax	\$ 114,539	\$ 0.1000	\$ 106,139	\$ 103,354	\$ 0.1000	
Colfax	\$ 553,597	\$ 0.1000	\$ 553,597	\$ 527,503	\$ 0.1000	
Deep River (#18)	\$ 215,301	\$ 0.0770	\$ 215,301	\$ 185,822	\$ 0.0770	
Franklin Blvd. (#14)	\$ 289,639	\$ 0.1000	\$ 274,690	\$ 258,028	\$ 0.1000	
Frieden's (#28)	\$ 151,323	\$ 0.0950	\$ 147,216	\$ 139,004	\$ 0.0950	
Gibsonville	\$ 14,015	\$ 0.1000	\$ 11,000	\$ 13,202	\$ 0.1000	
Guilford College	\$ 392,494	\$ 0.0800	\$ 392,494	\$ 376,796	\$ 0.0800	
Guil-Rand	\$ 166,491	\$ 0.1000	\$ 165,000	\$ 149,841	\$ 0.1000	
Julian	\$ 77,587	\$ 0.0910	\$ 92,358	\$ 71,996	\$ 0.0910	
Kimesville	\$ 100,601	\$ 0.1000	\$ 75,000	\$ 97,237	\$ 0.1000	
McLeansville	\$ 706,109	\$ 0.0700	\$ 705,365	\$ 571,400	\$ 0.0700	
Mount Hope	\$ 412,334	\$ 0.0800	\$ 477,763	\$ 407,842	\$ 0.0800	
Northeast	\$ 749,972	\$ 0.0900	\$ 833,587	\$ 793,988	\$ 0.0900	
Oak Ridge	\$ 1,096,676	\$ 0.0825	\$ 1,206,344	\$ 1,120,029	\$ 0.0825	
Pinecroft-Sedgefield	\$ 1,887,994	\$ 0.0860	\$ 1,358,370	\$ 1,638,487	\$ 0.0860	
Pleasant Garden	\$ 716,016	\$ 0.1000	\$ 793,310	\$ 668,625	\$ 0.1000	
Rankin (#13)	\$ 914,364	\$ 0.1000	\$ 914,364	\$ 914,364	\$ 0.1000	
Southeast	\$ 172,839	\$ 0.1000	\$ 172,839	\$ 159,192	\$ 0.1000	
Stokesdale	\$ 530,664	\$ 0.0773	\$ 530,664	\$ 516,234	\$ 0.0773	
Summerfield	\$ 1,950,352	\$ 0.0875	\$ 2,145,380	\$ 1,690,158	\$ 0.0875	
Whitsett	\$ 351,481	\$ 0.0632	\$ 351,481	\$ 354,810	\$ 0.0632	
TOTAL	\$ 12,647,281		\$ 12,605,155	\$ 11,847,101		