

EDUCATION

Guilford County Schools

Maurice "Mo" Green, Superintendent

712 North Eugene Street, Greensboro, NC 27401 336-870-8100

BUDGET SUMMARY

	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	% change
Expenditure:					
Operating Expenses	\$165,165,521	\$175,165,521	\$175,165,521	\$175,165,521	0.0%
Capital Outlay*	\$7,000,000	\$7,000,000	\$7,000,000	\$4,000,000	-42.9%
Direct Appropriation	\$172,165,521	\$182,165,521	\$182,165,521	\$179,165,521	-1.6%
Debt Service*	\$38,392,580	\$48,107,660	\$48,107,660	\$59,943,430	24.6%
Expenditure Total	\$210,558,101	\$230,273,181	\$230,273,181	\$239,108,951	3.8%
Revenues:					
Federal & State (Lottery)	(\$6,000,000)	(\$12,500,000)	(\$12,500,000)	(\$8,000,000)	-36.0%
Revenue Total	(\$6,000,000)	(\$12,500,000)	(\$12,500,000)	(\$8,000,000)	-36.0%
Net County Funds	\$204,558,101	\$217,773,181	\$217,773,181	\$231,108,951	6.1%

* Represents adopted amounts

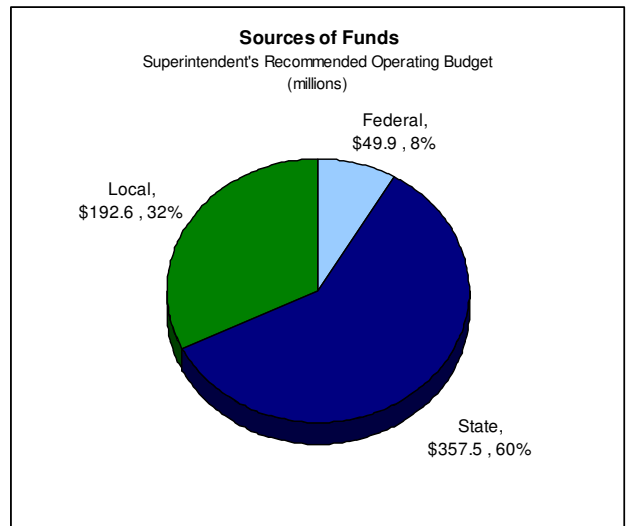
DEPARTMENTAL PURPOSE & GOALS

Although public education is primarily a responsibility of the state, all counties are required to fund a portion of the operating and capital expenses for local public school systems. Most counties, including Guilford County, provide funding above and beyond the legal mandates. This additional funding is used to pay for local enhancements, such as extra teaching positions to reduce class sizes, teacher and staff salary supplements, and other programs and services in response to unique local needs. Please see the Guilford County Schools website at <http://www.gcsnc.com/> for more information about the school system and its services.

FY 2010 PROPOSED BUDGET HIGHLIGHTS

- No increase in operating funding is proposed.
- Reduction in capital funding proposed.

The funding noted above represents the County's allocation for the school system and related debt on school facilities. The school system receives funding from other sources, as well. The Superintendent's recommended operating budget for the Guilford County Schools is \$599,970,699, excluding capital outlay and enterprise funds such as child nutrition and ACES. The total budget, including capital outlay and enterprise funds, is \$651,840,823. Because of budget deficit issues at the state level, there is still substantial uncertainty regarding the funding allocation from North Carolina for Guilford County Schools. As state funding represents 60% of total operating funds, any significant reduction in state funds will impact the need from the County and the services offered by the school system.



EDUCATION

Guilford Technical Community College

Dr. Donald W. Cameron, President

PO Box 309, Jameston, NC 27282 (336) 334-4822

BUDGET SUMMARY

	FY 2008 Actual	FY 2009 Adopte	FY 2009 Amended	FY 2010 Proposed	% change
Expenditure:					
Operating Expenses	\$10,791,328	\$11,752,690	\$11,752,690	\$11,752,690	0.0%
Capital Outlay*	\$1,500,000	\$2,000,000	\$2,000,000	\$1,500,000	-25.0%
Direct Appropriation	\$12,291,328	\$13,752,690	\$13,752,690	\$13,252,690	-3.6%
Debt Service	accounted for in other general county debt				
Expenditure Total	\$12,291,328	\$13,752,690	\$13,752,690	\$13,252,690	-3.6%
Revenues:					
None					--
Revenue Total	\$0	\$0	\$0	\$0	--
Net County Funds	\$12,291,328	\$13,752,690	\$13,752,690	\$13,252,690	-3.6%

* Represents adopted amounts

DEPARTMENTAL PURPOSE & GOALS

Guilford Technical Community College provides addressable and comprehensive instructional programs committed to excellence in teaching and successful student achievement; develops and maintains programs that are responsive to the changing educational and training needs of the people served through basic skills and lifelong learning opportunities; and develops and maintains programs that support and enhance the economic development needs of the local community. For more information about the College, please visit its website at <http://www.gtcc.edu/>.

FY 2010 PROPOSED BUDGET HIGHLIGHTS

- Operating funding is proposed at the current level.
- Capital outlay funding remains at the historical annual level of \$1,500,000. Additional one-time funds of \$500,000 were appropriated in the current year to help fund infrastructure improvements for the new northwest campus.

The funding noted above represents the County's portion of the total budget for Guilford Technical Community College. The College receives additional funding from other sources, such as the State of North Carolina.