

# Community Services

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Guilford County's Community Services departments promote orderly community growth and development, encourage economic development and job creation, provide outlets for recreation and life skills education, and protect the environment.

Community Services departments include:

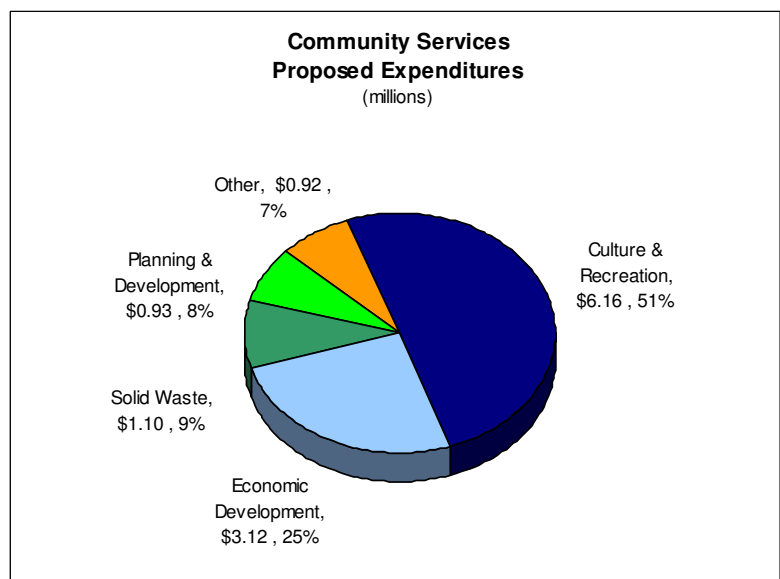
- Cooperative Extension
- Economic Development
- Culture & Recreation
- Planning
- Community Development
- Solid Waste
- Soil & Water Conservation

## Expenditures

Guilford County will spend \$12,222,351 for Community Services in Fiscal Year 2009-10, an increase of 6.7% (\$763,991) from the FY 2008-09 adopted budget. Community Services accounts for approximately 2% of total expenditures for FY 2009-10.

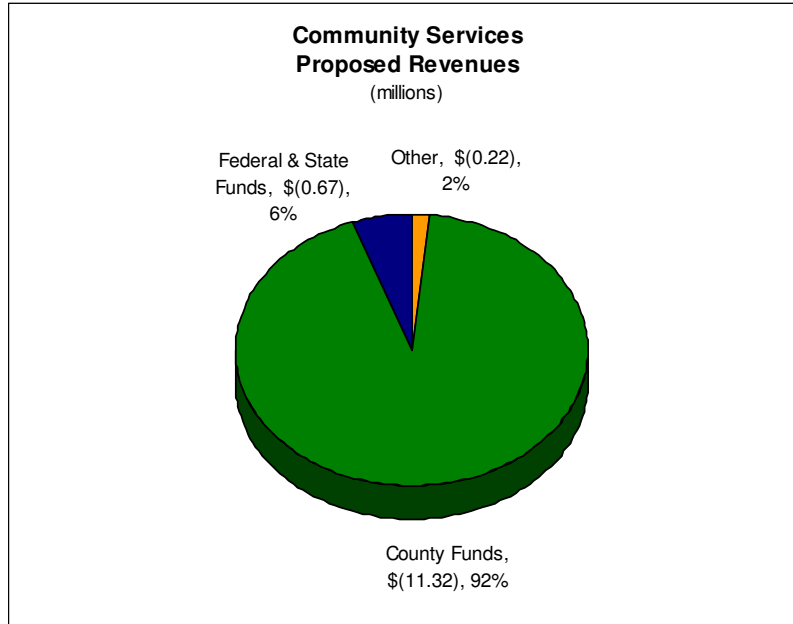
The increase in Community Services expenditures is related to the addition of \$1,300,000 in the Economic Development Assistance department to expand the County's economic incentive program. This increase is offset by a \$515,000 decrease in Planning & Development, primarily the result of the Reduction in Force action taken by the County in the spring because of slowing economic activity.

The FY 2009-10 budget increases funding for various outside agencies that provide community arts, youth, and recreational programming (included in the Culture & Recreation budget). In addition, new funds are provided for the operation of Hagan-Stone Park and Southwest Park, two of the County's newest facilities. These increases are partially offset by a \$490,000 decrease in the appropriation to the cities of Greensboro and High Point for library services.



## Revenues

Most (92%) of Community Services' programs are funded from general County Funds. Fees & Charges and Federal & State revenues provide the remaining support.



	FY 2008 Actual	FY 2009 Adopted	FY 2009 Amended	FY 2010 Proposed	Change vs. Adopted \$	Adopted %
<b>Department</b>						
Cooperative Extension Service	\$524,780	\$546,052	\$538,665	\$647,409	\$101,357	18.6%
Culture-Recreation	\$5,154,091	\$6,017,048	\$6,356,059	\$6,161,181	\$144,133	2.4%
Economic Devel & Assistance	\$1,034,865	\$1,929,609	\$3,867,443	\$3,116,577	\$1,186,968	61.5%
Planning And Development	\$1,351,198	\$1,441,392	\$1,445,635	\$926,051	(\$515,341)	-35.8%
Soil & Water Conservation	\$293,050	\$268,677	\$273,122	\$268,543	(\$134)	0.0%
Solid Waste	\$878,124	\$1,255,582	\$1,332,704	\$1,102,590	(\$152,992)	-12.2%
<b>Total</b>	<b>\$9,236,108</b>	<b>\$11,458,360</b>	<b>\$13,813,628</b>	<b>\$12,222,351</b>	<b>\$763,991</b>	<b>6.7%</b>
<b>Revenues</b>						
Federal & State Funds	(\$767,052)	(\$672,452)	(\$672,452)	(\$674,660)	(\$2,208)	0.3%
User Charges	(\$100,643)	(\$100,620)	(\$100,620)	(\$95,300)	\$5,320	-5.3%
Other	(\$51,468)	(\$23,800)	(\$23,800)	(\$128,200)	(\$104,400)	438.7%
Fund Balance	\$791,010	\$0	\$0	\$0	\$0	--
<b>County Funds</b>	<b>(\$9,107,955)</b>	<b>(\$10,661,488)</b>	<b>(\$13,016,756)</b>	<b>(\$11,324,191)</b>	<b>(\$662,703)</b>	<b>6.2%</b>
<b>Total</b>	<b>(\$9,236,108)</b>	<b>(\$11,458,360)</b>	<b>(\$13,813,628)</b>	<b>(\$12,222,351)</b>	<b>(\$763,991)</b>	<b>6.7%</b>