

Summary of Positions by Department

Departments	Adopted				Change
	FY 07-08	FY 08-09	FY 09-10	FY 10-11	
General Fund					
County Commissioners*	0.00	0.50	0.00	0.00	0.00
County Administration	9.00	7.50	4.50	4.50	0.00
Tax Department	77.50	80.50	65.00	62.25	(2.75)
Budget and Management	5.00	5.00	5.00	5.00	0.00
County Attorney	11.00	5.00	12.00	15.00	3.00
Finance	29.00	28.00	29.00	29.00	0.00
Purchasing	7.00	7.00	5.00	6.00	1.00
Register of Deeds	33.00	33.00	29.00	26.00	(3.00)
Clerk to Board	3.00	2.00	2.00	2.00	0.00
Internal Audit	4.00	4.00	4.00	5.00	1.00
Human Resources	16.00	17.00	20.50	21.50	1.00
Elections	16.00	17.00	17.00	16.75	(0.25)
General Government	210.50	206.50	193.00	193.00	0.00
Public Health	447.00	454.00	444.00	432.75	(11.25)
Mental Health	199.00	199.00	194.00	189.00	(5.00)
Coordinated Services	1.00	1.00	1.00	1.00	0.00
Social Services	631.00	646.00	630.00	597.50	(32.50)
Child Support Enforcement	92.00	93.00	92.00	92.00	0.00
Veterans Services	2.00	2.00	2.00	2.00	0.00
Transportation - Human Services	9.00	9.00	6.00	5.50	(0.50)
Human Services	1,381.00	1,404.00	1,369.00	1,319.75	(49.25)
Emergency Services	208.00	209.00	208.00	200.00	(8.00)
Court Alternatives	40.00	40.00	37.00	36.00	(1.00)
Law Enforcement	522.00	560.00	562.00	561.00	(1.00)
Animal Services	19.00	19.00	16.00	16.25	0.25
Security	17.00	17.00	15.00	15.00	0.00
Inspections	39.00	37.00	27.00	25.00	(2.00)
Public Safety	845.00	882.00	865.00	853.25	(11.75)
Facilities (includes Parking)	57.00	57.00	48.00	47.00	(1.00)
Property Management/Courts	5.00	5.00	5.00	3.00	(2.00)
Information Services	53.00	60.00	60.00	61.00	1.00
GIS	5.00	0.00	0.00	0.00	0.00
Support Services	120.00	122.00	113.00	111.00	(2.00)
Planning & Development	17.00	17.00	10.50	10.50	0.00
Solid Waste	2.50	2.50	2.50	2.50	0.00
Soil & Water Conservation	3.00	3.00	3.00	3.00	0.00
Culture & Recreation	0.00	2.00	2.00	2.00	0.00
Community Services	22.50	24.50	18.00	18.00	0.00
Total General Fund	2,579.00	2,639.00	2,558.00	2,495.00	(63.00)
Internal Services					
Risk Management	4.00	4.00	4.00	2.00	(2.00)
Total Countywide	2,583.00	2,643.00	2,562.00	2,497.00	(65.00)

* Plus 11 Board of Commissioners

Position Changes from FY 2009-10 to FY 2010-11

Department	Position Name	FTE
Position Reductions by Department for FY 2010-11		
Emergency Services	Office Specialist (531)	(1.0)
Emergency Services	Safety Officer (5939)	(1.0)
Facilities	Housekeeping/Grounds Assistant (3444)	(1.0)
Facilities	Housekeeping/Grounds Assistant (5189)	(1.0)
Juvenile Detention	Juvenile Counselor Technician (5079)	(1.0)
Law Enforcement	Deputy Sheriff/School Resource Officer (10518)	(1.0)
Law Enforcement	Deputy Sheriff/School Resource Officer (11000)	(1.0)
Law Enforcement	Senior Office Specialist (10011066)	(1.0)
Law Enforcement	Deputy Sheriff/Corporal I (40) - (5223)	(1.0)
Mental Health	Guilford Center Assistant Director (4011)	(1.0)
Mental Health	Nurse Specialist (5146)	(1.0)
Mental Health	Medical Records Manager (3009)	(1.0)
Mental Health	Senior Practitioner (2868)	(1.0)
Public Health	Community Health Educator I (2964)	(1.0)
Public Health	Nursing Services Supervisor (3571)	(1.0)
Public Health	Office Specialist (4402)	(1.0)
Public Health	Nursing Specialist I (4463)	(1.0)
Public Health	Environmental Health Specialist (4499)	(1.0)
Public Health	Office Specialist (5557)	(1.0)
Public Health	Environmental Health Specialist (3583)	(1.0)
Public Health	Office Specialist (10069)	(1.0)
Public Health	Senior Office Specialist (10011018)	(1.0)
Inspections	Soil Technician (3623)	(1.0)
Inspections	Building Inspector II (5558)	(1.0)
Property Management/Courts	Law Librarian (3251)	(1.0)
Register of Deeds	Assistant Register of Deeds (4260)	(1.0)
Register of Deeds	Deputy register of Deeds (4420)	(1.0)
Register of Deeds	Office Specialist (10583)	(1.0)
Social Services	Accounting Tech IV (4837)	(1.0)
Social Services	Interpreter (4276)	(1.0)
Social Services	Eligibility Fraud Investigator (2785)	(1.0)
Social Services	Eligibility Fraud Investigator (5427)	(1.0)
Social Services	Office Specialist (4230)	(1.0)
Social Services	Accounting Tech (5894)	(1.0)
Social Services	Eligibility Supervisor (4251)	(1.0)
Social Services	Office Manager (6304)	(1.0)
Social Services	SWPS-Supervisor (5727)	(1.0)
Social Services	SWPS (11012)	(1.0)
Social Services	SWPS (10289)	(1.0)
Social Services	SWPS (4584)	(1.0)
Social Services	SWPS (5402)	(1.0)
Social Services	SW II (2821)	(1.0)
Social Services	SW II (3588)	(1.0)
Social Services	SW II (11002)	(1.0)
Social Services	Eligibility Caseworker I (6445)	(1.0)
Social Services	Eligibility Caseworker I (5890)	(1.0)
Social Services	Eligibility Caseworker I (3157)	(1.0)
Social Services	Eligibility Caseworker I (5936)	(1.0)

Position Changes from FY 2009-10 to FY 2010-11

Department	Position Name	FTE
Social Services	Eligibility Caseworker I (5145)	(1.0)
Social Services	Eligibility Supervisor I (5964)	(1.0)
Social Services	Eligibility Caseworker I (3504)	(1.0)
Social Services	Eligibility Caseworker I (10437)	(1.0)
Social Services	Office Specialist (2882)	(1.0)
Social Services	Office Specialist (6237)	(1.0)
Social Services	Social Work Program Manager (3229)	(1.0)
Tax	Office Specialist (3549)	(1.0)
Tax	Senior Office Specialist (3855)	(1.0)
Tax	Senior Office Specialist (5037)	(1.0)
Transportation	Transit Reservation Specialist (4218)	(1.0)
		(59.0)
Emergency Services Communication Positions Transferred to the City of Greensboro		
Emergency Services	Communications Operator Supervisor I (3382)	(1.0)
Emergency Services	911 Training/Quality Manager (3489)	(1.0)
Emergency Services	Communications Operator (4102)	(1.0)
Emergency Services	Communications Operator (4108)	(1.0)
Emergency Services	Communications Operator (4352)	(1.0)
Emergency Services	911 Technology Coordinator (4556)	(1.0)
Emergency Services	Communications Operator Supervisor I (5252)	(1.0)
Emergency Services	Communications Operator (5347)	(1.0)
Emergency Services	Communications Operator Supervisor I (5401)	(1.0)
Emergency Services	Communications Operator Supervisor I (5594)	(1.0)
Emergency Services	Communications Operator (5598)	(1.0)
Emergency Services	Communications Operator (5656)	(1.0)
Emergency Services	Communications Operator Supervisor II (5789)	(1.0)
Emergency Services	Communications Operator Supervisor II (6147)	(1.0)
Emergency Services	911 GIS Coordinator (10396)	(1.0)
Emergency Services	Communications Operator (10397)	(1.0)
		(16.0)
Position Expansions by Department for FY 2010-2011		
Emergency Services	Paramedic	10.0
		10.0
Grand Total FY 10-11 Staffing Adjustments		(65.0)

*** Paramedic expansion positions are due to the county assuming inter-facility critical patient transports in FY 2011*

