

Public Safety

Public Safety activities are designed to protect the safety of Guilford County residents and visitors. Whether is it through the provision of emergency medical transportation in times of crisis, animal control services, or the enforcement of criminal and civil laws and ordinances, all of Guilford County’s public safety activities are organized to safeguard our residents’ and visitors’ well-being.

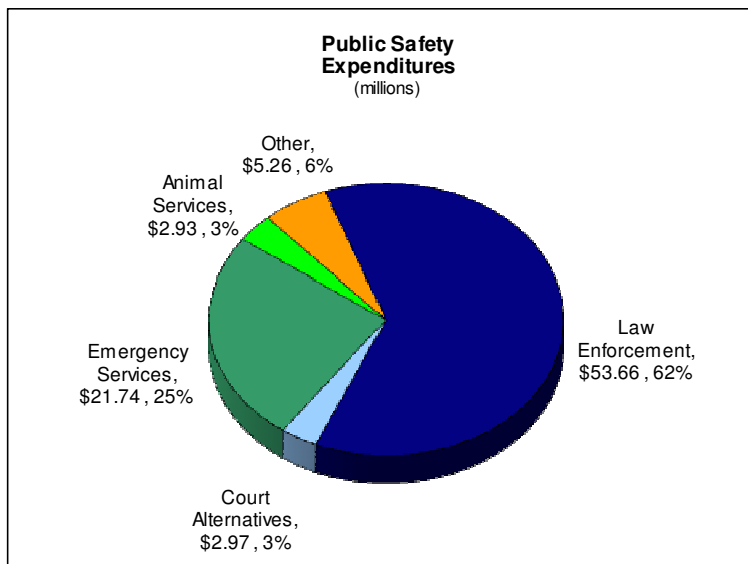
Public Safety expenditures include:

- Emergency Services
- Court Alternatives
- Inspections
- Other Protection
- Law Enforcement (Sheriff)
- Animal Services
- Security

Expenditures

Guilford County will spend \$86,541,832 for Public Safety in Fiscal Year 2010-11, a decrease of 1.3%, or \$1,182,744, from last year’s adopted budget. Public Safety accounts for approximately 15.1% of the total expenditures for the County.

The FY 2010-11 budget includes additional funding (\$257,000) to implement the second year recommendations of the Substance Abuse and Drug Treatment Committee. These funds will be used to continue the County’s partnership with various organizations



to develop a comprehensive juvenile substance abuse prevention, screening, and treatment program.

Next year, the Emergency Services department will start providing interfacility transport of advanced life support patient.. An additional \$340,000 is included in the budget to add 10 paramedics to allow the department to provide this service. The department will receive sufficient revenues to offset the entire cost of the service, so no additional county funds are required.

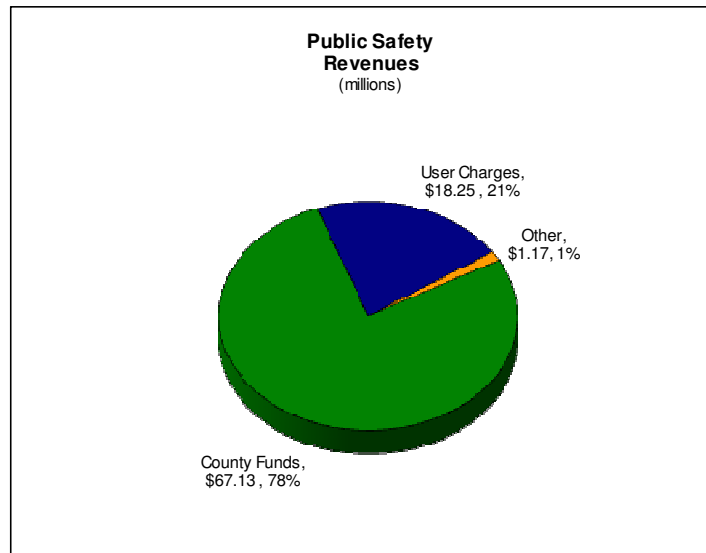
The largest decrease in Public Safety expenditures is for the Emergency Services Department. Net expenses for this department will decrease by nearly \$708,000 as a result of the transfer of County staff at the Guilford Metro 9-1-1

Center to the City of Greensboro, the elimination of two administration positions, and a reduction in operating expenses.

In addition to the elimination of the Emergency Services positions, reductions in the demand for services and the expiration of outside funding will result in the elimination of two positions from Inspections, four Law Enforcement positions, and one position in Court Alternatives/Juvenile Detention.

Revenues

Most (78%) of Public Safety services are funded from general County funds. User fees and charges, primarily from charges for ambulance service and various Sheriff Department fees, will generate 21% of Public Safety revenues. The remaining funds will come from the federal and state governments and miscellaneous revenues.



	FY 2009 Actual	FY 2010 Adopted	FY 2010 Amended	FY 2011 Adopted	vs. FY 2010 Adopted \$	%
Department						
Animal Services	\$2,820,859	\$2,818,026	\$2,885,264	\$2,932,618	\$114,592	4.1%
Court Alternatives	\$3,032,445	\$3,032,248	\$3,035,297	\$2,947,108	(\$85,140)	-2.8%
Emergency Services	\$22,074,434	\$22,449,761	\$23,092,073	\$21,741,445	(\$708,316)	-3.2%
Inspections	\$2,817,427	\$2,244,892	\$2,269,549	\$2,109,249	(\$135,643)	-6.0%
Law Enforcement	\$51,636,602	\$54,112,271	\$56,187,009	\$53,661,197	(\$451,074)	-0.8%
Other Protection	\$866,866	\$1,306,966	\$1,833,438	\$1,454,457	\$147,491	11.3%
Security	\$1,751,813	\$1,760,412	\$1,760,640	\$1,695,758	(\$64,654)	-3.7%
Total	\$85,000,446	\$87,724,576	\$91,063,270	\$86,541,832	(\$1,182,744)	-1.3%
Revenues						
Federal & State Funds	\$1,183,688	\$540,969	\$2,183,241	\$597,537	\$56,568	10.5%
User Charges	\$18,683,172	\$18,216,502	\$17,668,995	\$18,247,622	\$31,120	0.2%
Investment Earnings	\$24,714	\$0	\$0	\$0	\$0	--
Other	\$2,216,934	\$1,540,404	\$1,708,913	\$359,200	(\$1,181,204)	-76.7%
Transfers	\$0	\$0	\$0	\$0	\$0	--
Fund Balance	\$1,695,549	\$195,000	\$407,078	\$209,000	\$14,000	7.2%
County Funds	\$61,196,389	\$67,231,701	\$69,095,043	\$67,128,473	(\$103,228)	-0.2%
Total	\$ 85,000,446	\$ 87,724,576	\$ 91,063,270	\$ 86,541,832	\$ (1,182,744)	-1.3%