

Community Services

Guilford County's Community Services departments promote orderly community growth and development, encourage economic development and job creation, provide outlets for recreation and life skills education, and protect the environment.

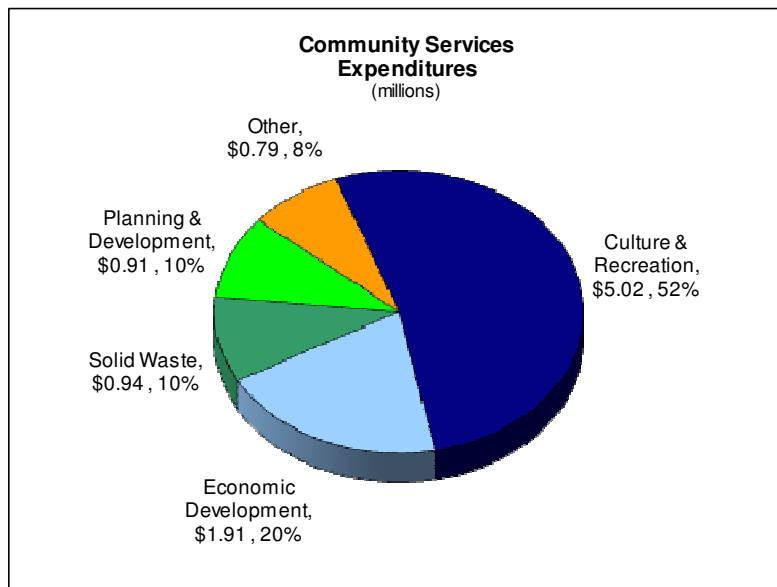
Community Services departments include:

- Cooperative Extension
- Economic Development
- Culture & Recreation
- Planning
- Community Development
- Solid Waste
- Soil & Water Conservation

Expenditures

Guilford County will spend \$9,564,664 for Community Services in FY 2010-11, a decrease of 22.1%, or \$2,707,687, from the FY 2009-10 adopted budget. Community Services accounts for approximately 2% of total expenditures for FY 2010-11.

The budget allocates \$261,667 in funding for various outside agencies that provide community arts, youth, and recreational programming (a decrease from the amount approved for FY 2009-10). In addition, \$1.91 million is included for economic development incentives and support for area economic development agencies. Funding is also included for the County's increased share of operating expenses at Hagan-Stone Park, in accordance with the agreement with the City of Greensboro. The County's share of the total operating expenses associated with Hagan-Stone Park will rise from 50% to 75% in FY 2010-11.

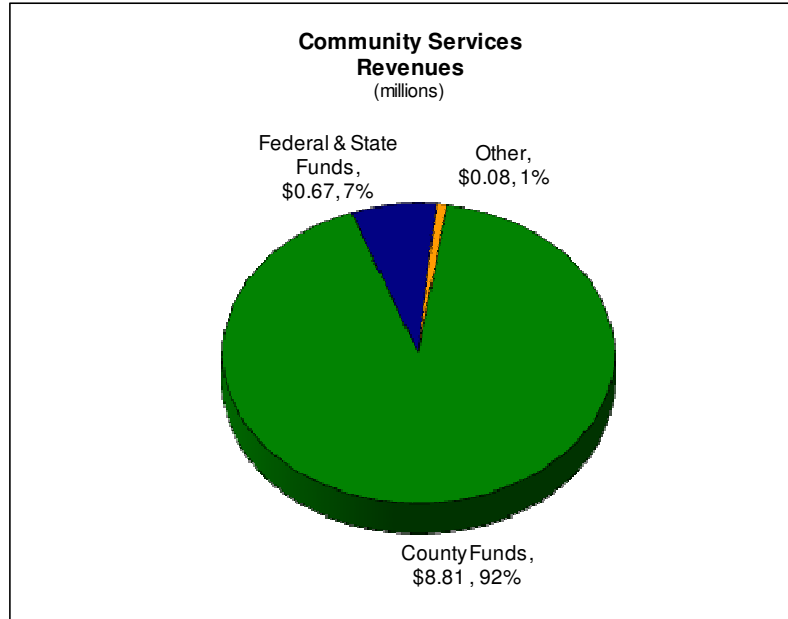


Additionally, the budget allocates \$1,335,688 to the Greensboro Public Library, a reduction of approximately \$437,000 from the FY 2009-10 funding level. The adopted budget maintains funding for the Gibsonville and High Point Libraries at the FY 2009-10 levels.

Funding reductions of approximately \$312,000 in the areas of Planning & Development, Cooperative Extension, and Solid Waste are derived from contract services and vacancy savings.

Revenues

Most (92%) of Community Services' programs are funded from general County Funds. Fees & Charges and Federal & State revenues provide the remaining support.



	FY 2009 Actual	FY 2010 Adopted	FY 2010 Amended	FY 2011 Adopted	vs. FY 2011 Adopted \$	%
Department						
Cooperative Extension Service	\$497,949	\$647,409	\$647,473	\$515,659	(\$131,750)	-20.4%
Culture-Recreation	\$5,774,257	\$6,236,181	\$6,331,244	\$5,015,848	(\$1,220,333)	-19.6%
Economic Devel & Assistance	\$1,119,875	\$3,091,577	\$4,716,395	\$1,914,575	(\$1,177,002)	-38.1%
Planning And Development	\$1,236,767	\$926,051	\$929,571	\$910,530	(\$15,521)	-1.7%
Soil & Water Conservation	\$262,511	\$268,543	\$280,503	\$269,709	\$1,166	0.4%
Solid Waste	\$878,701	\$1,102,590	\$1,217,516	\$938,343	(\$164,247)	-14.9%
Total	\$9,770,060	\$12,272,351	\$14,122,702	\$9,564,664	(\$2,707,687)	-22.1%
Revenues						
Federal & State Funds	\$778,489	\$674,660	\$679,660	\$667,829	(\$6,831)	-1.0%
User Charges	\$82,285	\$95,300	\$95,300	\$66,700	(\$28,600)	-30.0%
Other	\$44,807	\$128,200	\$128,200	\$16,500	(\$111,700)	-87.1%
Fund Balance	\$0	\$0	\$0	\$0	\$0	--
County Funds	\$8,864,479	\$11,374,191	\$13,219,542	\$8,813,635	(\$2,560,556)	-22.5%
Total	\$9,770,060	\$12,272,351	\$14,122,702	\$9,564,664	(\$2,707,687)	-22.1%