



Proposed Bond Issues for May 2008 Referenda

Guilford County Schools - Eastern High School	Total Proposed: \$	45,000,000
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Project	Description	Estimated Cost
Eastern High School Funding	Funding to supplement insurance proceeds to build replacement facility	\$ 45,000,000

Guilford County Schools - Other Projects	Total Proposed: \$	412,315,000
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Priority	Project	Description	Estimated Costs
1	Jamestown Middle School	Funding for new 1,112 student replacement school on new site. Site has been purchased.	\$ 33,540,951
2	Ragsdale High School	Combine existing Jamestown Middle School with Ragsdale High School and add new gym and media center.	\$ 24,913,499
	Ragsdale Autism Wing	Autism Wing at Ragsdale High School for 48 students.	\$ 8,505,330
3	Special Education Center West	Additional funding to be added to current funding of \$9,455,625.	\$ 8,373,965
4	Southeast High School	New classrooms, media center, and gymnasium addition.	\$ 33,311,222
5	Alamance Elementary School	Addition, demolition and renovations to convert to 700 student elementary school.	\$ 20,300,161
6	Summerfield Elementary School	New classrooms and media center addition including expansion of the dining room.	\$ 17,949,768
7	Southwest High School	New classrooms, media center, and gymnasium addition.	\$ 31,089,918
8	Southeast Area Elementary School	New 700 student school in Southeast area including cost of site.	\$ 24,893,360
	Southeast Area Autism Wing	Autism Wing at Southeast Area Elementary school for 48 students.	\$ 8,438,515
9	Allen Middle School	New classrooms and auxiliary gym addition.	\$ 9,099,383
10	Southeast Middle School	New media center, auxiliary gym and dining room expansion. Convert existing media to classrooms.	\$ 13,088,725
11	North Greensboro Area Elementary	New 700 student school, including purchase of site, to help relieve Jesse Wharton and Brightwood areas.	\$ 25,362,974
12	Grimsley High School	New cafeteria addition, renovate main gym and Jameson Stadium. Convert existing cafeteria to classrooms.	\$ 11,747,890
13	Airport Area High School	New high school facilities in airport area for 1,200 students, including cost of site.	\$ 71,996,741
	Airport Area High School Autism Wing	Autism Wing at Airport Area High School for 48 students.	\$ 8,498,171
14	Airport Middle School Land	Purchase land for future airport area middle school.	\$ 2,087,969
15	Northwest Middle School	New auxiliary gym and classroom addition.	\$ 7,741,712
16	Allen Jay Middle School	Renovation of existing facility for use as a small middle school.	\$ 12,171,572
17	Dudley High School	Renovation of existing English building for use as additional classrooms.	\$ 3,150,748
18	Dudley High School (Athletics)	Funding to improve athletic facilities including football stadium.	\$ 3,579,375
19	Mobile Classrooms	Relocation costs for mobile classrooms at construction projects.	\$ 2,386,250
20	High Point Central High School	Lighting system/technology upgrades and renovations to main gym.	\$ 5,332,621
21	McLeansville Elementary School	Classrooms addition and Media Center expansion.	\$ 6,309,892
22	Northwest High School (Site & Athletics)	Site improvements for traffic control and improvements to athletic facilities.	\$ 3,112,500
23	Simeon Stadium	Funding to improve athletic facilities including new lighting.	\$ 2,075,000
24	Tracks	Systemwide improvements to high school running tracks.	\$ 2,075,000
25	Tennis Courts	Systemwide improvements and additions to high school tennis courts.	\$ 1,037,500
26	HVAC	Systemwide improvements to heating and air conditioning systems.	\$ 8,069,487
27	Page High School	Funding to improve athletic facilities.	\$ 2,074,801
			\$ 412,315,000

Guilford Technical Community College**Total Proposed: \$ 79,500,000****Northwest Campus****Estimated Cost: \$ 50,500,000**

The northwest campus is a direct response to training for companies such as Federal Express, HondaJet, and TIMCO that are located at or near the airport. The College anticipates that the demand for training for aviation, transportation and logistics will increase significantly as more companies locate in this area of Guilford County. These bonds will allow the College to begin training at this new site. It is anticipated that the first phase of this campus will include two to three buildings consisting of a Business and Industry Training Center, classroom buildings for transportation and designated aviation programs, and space for student support services.

Aviation Classroom Building**Estimated Cost: \$ 6,000,000**

Aviation training needs have exceeded the College's projections. These funds will be combined with \$3,100,000 of state bonds to allow the College to construct an Aviation classroom building for current needs with some room for expansion.

Jamestown Parking Deck**Estimated Cost: \$ 12,000,000**

The Jamestown Campus is subject to Randleman Dam watershed land use restrictions that limit the amount of land the College can pave or use for buildings. Given those restrictions, the College must consider building up, rather than out. Availability of parking is consistently the number one student concern as College enrollment increases. A parking deck will help preserve land for classroom buildings while allowing the College to continue to meet enrollment demand at Jamestown.

HVAC and Classroom Renovations**Estimated Cost: \$ 9,000,000**

Guilford Technical Community College turns 50 in April 2008. This means a number of College buildings are in need of repair to keep HVAC systems in good condition with energy efficiency and to retrofit classrooms for today's instructional environment.

Land Acquisition**Estimated Cost: \$ 2,000,000**

This request looks ahead to the College's next 50 years. Acquisition of land at or near current campuses as such properties become available will allow the College to provide for future expansion at all locations.

Greensboro Jail**Total Proposed: \$ 114,615,000**

Construction and related costs for a 1,000 bed jail facility in Greensboro with 1,600 bed core spaces and life safety and miscellaneous improvements for the existing jail.

Project Detail

	<u>Estimated Project Costs</u>
Architectural and Engineering Design	\$ 4,385,678
Construction	\$ 91,422,351
Furnishings and Equipment	\$ 5,256,785
Other Project Costs (includes site and construction testing, special inspections, design and construction contingency, etc.)	\$ 14,590,185
Total Estimated Cost	\$ 115,655,000
LESS: Existing Funding	\$ (1,040,000)
Proposed Bond Funds	\$ 114,615,000

Parks & Recreation	Total Proposed: \$	20,200,000
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Bryan Park Guilford County, Phase 1	Estimated Cost: \$	6,000,000
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Bryan Park Guilford County is a 535-acre undeveloped tract located in the Brown Summit community. The land was deeded jointly to Greensboro and Guilford County by the Joseph E. Bryan Foundation in 1998. A Master Plan completed in 2005 recommends an eight-phase development plan that includes two soccer/lacrosse field complexes, trails, camping, softball/pony baseball fields, fishing and other activities. Phase 1 will consist of seven playing fields, parking, fishing, trails, picnic shelters, playground equipment and amenities for a total cost of \$6 million. The park is envisioned as an ideal location for soccer and lacrosse tournaments that will bring in teams from the eastern U.S. and Canada.

Hagan-Stone Park	Estimated Cost: \$	5,000,000
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Hagan-Stone Park is an existing 409-acre park owned and operated by the City of Greensboro. It is located outside the city limits in the Forest Oaks/Pleasant Garden area and functions as a county regional park. The property was developed in the 1970s and has been well-maintained. The park, however, has significant capital needs in order for it to continue its regional park functions over the next 20 years. Because Hagan-Stone is outside Greensboro and primarily serves residents of southeast Guilford County, it is appropriate that the county participate in the modernization of the park. The bond funds will provide a new aquatic center, similar to the centers at Bur-Mil Park and Northeast Park, a new paved access road to the campground, construction of a campground/park office with multi-purpose room for group functions, new bathhouse to replace existing structure that is 40 years old, sewer hook-ups and concrete pads for 70 RV spaces, new shelters, a multi-purpose amphitheater, trail improvements to enhance Hagan-Stone’s reputation as a top quality cross-country site, development of an historic interpretation center, and development of an environmental education center.

Greenways	Estimated Cost: \$	4,000,000
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Greenways (paved trails suitable for biking, hiking, roller blades, and running) are an increasingly popular recreation facility that encourages residents to get outdoors and exercise on a regular basis. The recently-approved Greensboro Urban Area Bicycle, Pedestrian & Greenway Master Plan recommends over 100 miles of greenway. To date, Greensboro, High Point and the county have built about 25 miles. Funds from this bond issue will be used to build the following projects:

- * *Piedmont Greenway* from Greensboro to Triad Park
- * *Reedy Fork Greenway* from Lake Townsend to Northeast Park (may become part of the Mountain-to-Sea Trail)
- * *Hickory Creek/Deep River Greenways* from south Greensboro and east High Point to Southwest Park
- * *Downtown Greensboro Loop*: a joint venture with Greensboro and Action Greensboro to loop downtown with a greenway that will connect three colleges, housing areas and entertainment venues.
- * *Northwest Rail-Trail*: extension of an existing greenway that begins near downtown Greensboro and runs into Summerfield, following the old Yadkin and Atlantic Railway line. The bond funds will be used to pave the greenway through Summerfield and into Stokesdale.

Triad Park	Estimated Cost: \$	1,200,000
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Triad Park is a joint venture with Forsyth County that has been under development since 1996. Seven of 12 phases of park development have been completed by having each county contribute \$400,000/yr. towards capital projects. The bond would fund three years of development. Specifically, the funds will be used to grade for the future amphitheater, construct a splash pad and mini-golf complex and add additional picnic shelters.

High Point	Estimated Cost: \$	2,000,000
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Funding for projects in central High Point that will include the “Miracle Field” for handicapped children and a skate park.

Greensboro	Estimated Cost: \$	2,000,000
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Funding for projects in central Greensboro that will include a skate park.