

Table of Contents

Page Name	Page Number
INTRODUCTION	
Capital Investment Plan FY 2010-2019	Introduction - 1 to 2
The Capital Investment Program Introduction	Introduction - 3 to 13
FY 2010-2019 CIP Summary	Introduction - 14
FY 2010-2019 CIP Expenditures	Introduction - 15 to 17
FY 2010-2019 CIP Revenues	Introduction - 18
PROJECT PAGES	
COUNTY PROJECTS	
General County Projects	
New Financial Reporting System	County Project - 1
Renovation of the BB&T Building	County Project - 2
Renovation of Greene Street Center	County Project - 3
Renovation of GSO Courthouse - Lower Level	County Project - 4
High Point Courthouse Renovation	County Project - 5
Tax Technology System Replacement	County Project - 6
Time and Attendance System	County Project - 7
Human Services Projects	
Mental Health - Renovation of the Bellemeade Center Renovations	County Project - 8
Social Services - New Facility in High Point	County Project - 9
Health - GSO Wendover Renovations	County Project - 10
Parks & Open Space Projects	
A & Y Greenway	County Project - 11
Bicentennial Greenway	County Project - 12
Bryan Park Phase I	County Project - 13
Gibsonville Elementary School Park	County Project - 14
Hagan Stone Park - Handicap Access	County Project - 15
Northeast Park Additions	County Project - 16
Open Space Acquisition	County Project - 17
Trail Development - Implementation of the Master Plan	County Project - 18
Triad Park Additions	County Project - 19
Southwest Park	County Project - 20
Public Safety Projects	
Juvenile Detention Expansion	County Project - 21
EMS Base Station - Rock Creek Drive	County Project - 22
800 MHz Radio System Upgrade & Replacement	County Project - 23
EMS Co-Location with Municipal Fire Departments	County Project - 24

New I73-NW Guilford ES Facility	County Project - 25
Replacement Northeast Greensboro EMS Facility	County Project - 26
New Northwest Airport and Maintenance Facilities	County Project - 27
New Reedy Fork Area EMS Facility	County Project - 28
New Southern Guilford EMS Facility	County Project - 29
Sheriff Administration Building/Weekend Inmate Facility	County Project - 30
Greensboro Detention Center	County Project - 31

EDUCATION PROJECTS

Guilford County Schools Projects

Airport Area High School	Education Project - 1
Airport Middle School - Land	Education Project - 2
Alamance Elementary School	Education Project - 3
Union Hill School Renovations	Education Project - 4
Allen Jay Middle School	Education Project - 5
Dudley High School Athletics	Education Project - 6
Dudley High School	Education Project - 7
Gateway Education Center West	Education Project - 8
Grimsley High School	Education Project - 9
High Point Central High School	Education Project - 10
HVAC	Education Project - 11
HVAC - FY10 Medicaid Swap	Education Project -11-A
Jamestown Middle School	Education Project -12
McLeansville Elementary School	Education Project -13
Mobile Classrooms	Education Project -14
North Greensboro Area Elementary School	Education Project -15
Northwest Middle School	Education Project -16
Northwest High School Site & Athletics	Education Project - 17
Page High School Athletics	Education Project - 18
Ragsdale High & Autism Wing	Education Project - 19
A.J. Simeon Stadium	Education Project - 20
Southeast Area Elementary School and Autism Wing	Education Project - 21
Southeast High School	Education Project - 22
Southeast Middle School	Education Project - 23
Southwest High School	Education Project - 24
Summerfield Elementary School	Education Project - 25
Tennis Courts	Education Project - 26
Tracks	Education Project - 27

Guilford Technical Community College Projects

New Aviation Classroom Building	Education Project - 28
Aviation Classroom Building	Education Project - 29
Business Hall Replacement - Classroom Building	Education Project - 30
Community Training Center Classroom Building	Education Project - 31
Continuing Education/Basic Skills Classroom Building	Education Project - 32

HVAC and Classroom Renovations	Education Project - 33
Land Acquisition	Education Project - 34
Davis Hall Addition and Renovation	Education Project - 35
Dental Science Renovation	Education Project - 36
Emergency Services Classroom Building & Firing Range	Education Project - 37
Greensboro Classroom Building #1	Education Project - 38
Greensboro Classroom Building #2	Education Project - 39
Guilford College Road Entrance and Land Acquisition	Education Project - 40
High Point Campus Expansion	Education Project - 41
High Point Campus General Classroom Building	Education Project - 42
Hospitality Careers Building Addition	Education Project - 43
Jamestown Campus Classroom Building. - Drive Track Site	Education Project - 44
Jamestown Campus Classroom Building - High Point Rd.	Education Project - 45
Jamestown Classroom Building - M Lot	Education Project - 46
Jamestown Campus Classroom Building - Stanford Rd.	Education Project - 47
Jamestown Classroom Building - West Campus	Education Project - 48
Jamestown East Central Energy Plant	Education Project - 49
Jamestown Parking Deck #2	Education Project - 50
Jamestown Campus Parking Deck	Education Project - 51
Land Acquisition	Education Project - 52
Nanotechnology Building	Education Project - 53
Northwest Classroom Building #5	Education Project - 54
Northwest Classroom Building	Education Project - 55
New Northwest Campus	Education Project - 56
Public Safety Building Addition	Education Project - 57
Renovation HVAC Systems in Science Hall	Education Project - 58
Student Services Building - Greensboro Campus	Education Project - 59
Student Services Center and Parking Deck - High Point	Education Project - 60
Student Services Center and LRC Renovation	Education Project - 61
Williams Hall Renovation	Education Project - 62

Water and Sewer Projects

Alamance Elementary School Water	Water and Sewer Project - 1
Browndale & Oakvale Water & Sewer	Water and Sewer Project - 2
City/County W & S Master Plan	Water and Sewer Project - 3
Clover Road Sewer	Water and Sewer Project - 4
Forest Oaks Estates Water & Sewer	Water and Sewer Project - 5
Forest Oaks Sec. 18 Water & Sewer	Water and Sewer Project - 6
GTCC - Northwest Campus	Water and Sewer Project - 7
Hines Chapel Road	Water and Sewer Project - 8
Honda Jet Water & Sewer	Water and Sewer Project - 9
Huntington Run Private Extension	Water and Sewer Project - 10
Jerry S. Brannock Water & Sewer	Water and Sewer Project - 11
Lakehaven Subdivision Water & Sewer	Water and Sewer Project - 12

Lynwood Lakes Water & Sewer	Water and Sewer Project - 13
McConnell Road Private Extension	Water and Sewer Project - 14
Northeast Middle & High School Water	Water and Sewer Project - 15
Pennywood Acres Water	Water and Sewer Project - 16
Prison Farm Infrastructure Implementation & Design	Water and Sewer Project - 17
Piedmont Triad Airport Authority - Water & Sewer	Water and Sewer Project - 18
Southeast Middle & High School Complex Water Project	Water and Sewer Project - 19
Southern Elementary, Middle & High School Water	Water and Sewer Project - 20

Appendices

Appendix 1-Timeline for Developing the FY 2010-2019 CIP	Appendices - 1
Appendix 2 - FY 2010-2019 Committees - Departments	Appendices - 2
Appendix 3 - Capital Investment Plan Scoring Matrix	Appendices - 3
Appendix 3 - Capital Investment Plan - Sub-Committee Rankings	Appendices - 4
Appendix 4 - Estimated Annual Debt Service Payment	Appendices - 5
Appendix 5 - Referendum Summary of All Schedules	Appendices - 6
Appendix 6 - FY 2010-2019 CIP Operating Impacts by Department	Appendices - 7
Appendix 7 - County Building Construction Fund	Appendices - 8
Appendix 8 - Water and Sewer Trust Fund	Appendices - 9 to 11
Appendix 9 – Future Issues	Appendices - 12