

GUILFORD
I. DJJDP County Funding Plan

Available Funds: \$ \$987,774 Local Match: \$ \$587,008 Rate: 30%

A **Program Agreement Form** for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total
			Local Cash Match	Local In-Kind	State/Federal	Funds	
1	Psychological Services	\$59,790	\$21,314	\$6,300	\$0	\$0	\$87,404
2	Youth Focus Counseling	\$426,726	\$355,963	\$0	\$155,521	\$0	\$938,210
3	Youth Focus Family Preservation	\$92,091	\$73,970	\$0	\$313,204	\$0	\$479,265
5	Community Service - Restitution Program	\$91,956	\$32,814	\$1,600	\$0	\$2,700	\$129,070
6	Guilford County Teen Court	\$89,703	\$31,740	\$0	\$0	\$7,973	\$129,416
7	Collaborative for Offender Re-Entry Enhancement	\$48,462	\$6,881	\$8,743	\$51,834	\$0	\$115,920
8	YF Mell Burton Structured Day	\$176,045	\$21,000	\$88,920	\$244,135	\$0	\$530,100
9	JCPC Certification	\$3,000					\$3,000
10							\$0
TOTALS:		\$987,773	\$543,682	\$105,563	\$764,694	\$10,673	\$2,412,385

The above plan was derived through a planning process by the GUILFORD County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2009-2010 .



 Chairperson, Juvenile Crime Prevention Council (Date) 1/28/10



 Chairperson, Board of County Commissioners (Date) 1/27/10